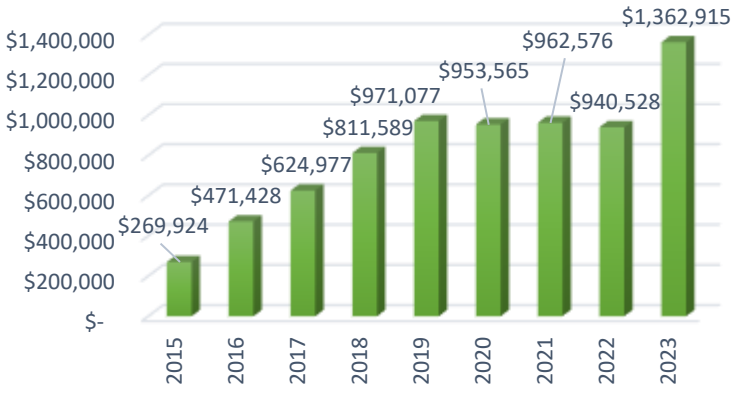


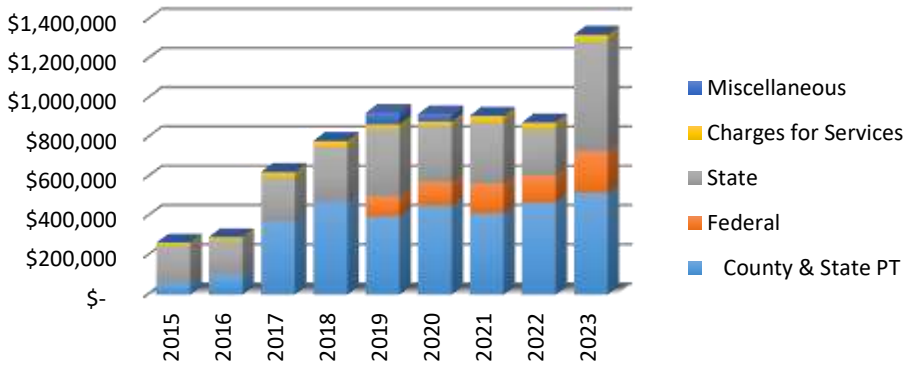
Annual Summary

Financial Statement Information

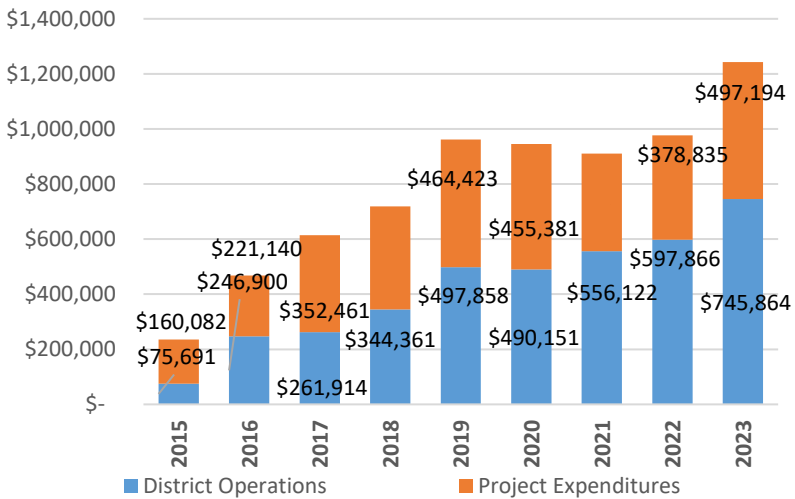
Total Revenues



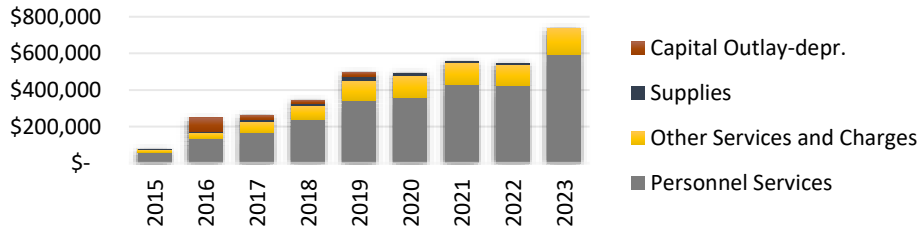
Revenue Sources



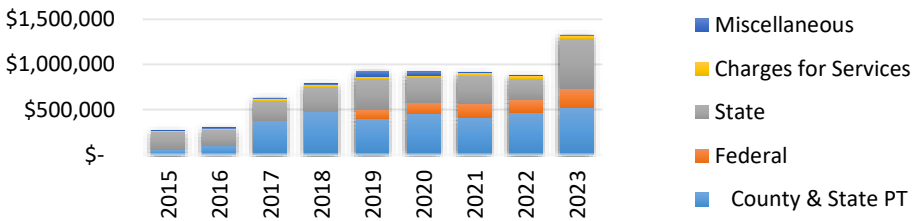
Total Expenditures by Operating & Project Expenses



District Operations Breakdown

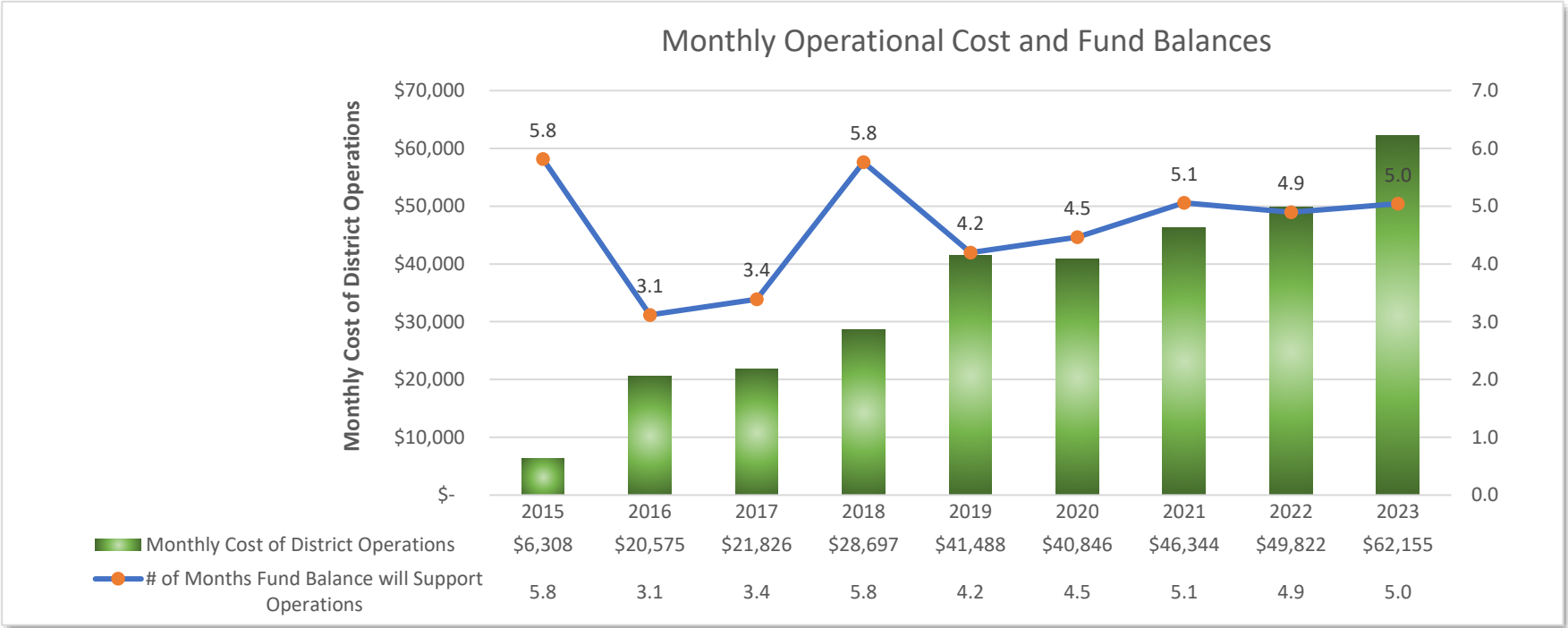


Project Expenditures

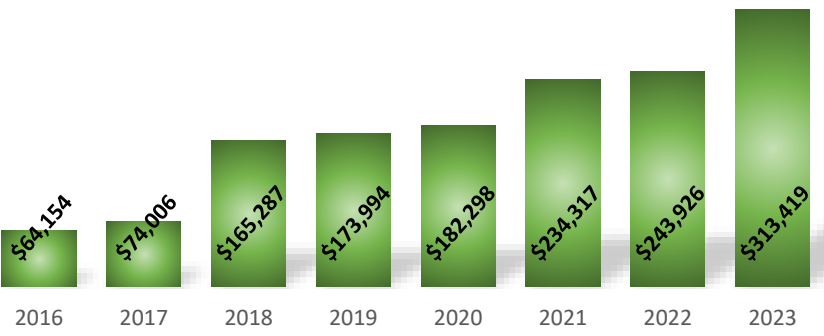


Annual Summary

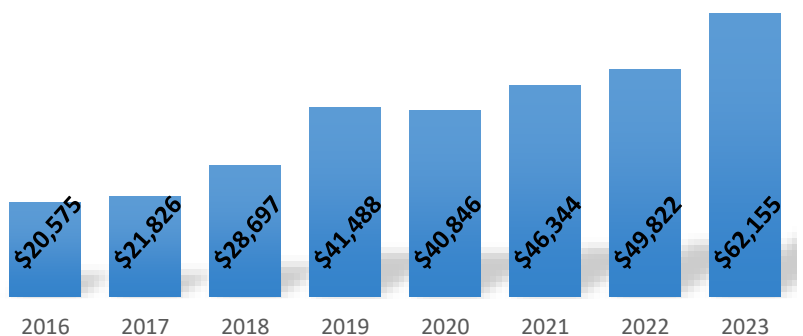
Financial Statement Information



Unrestricted Fund Balance

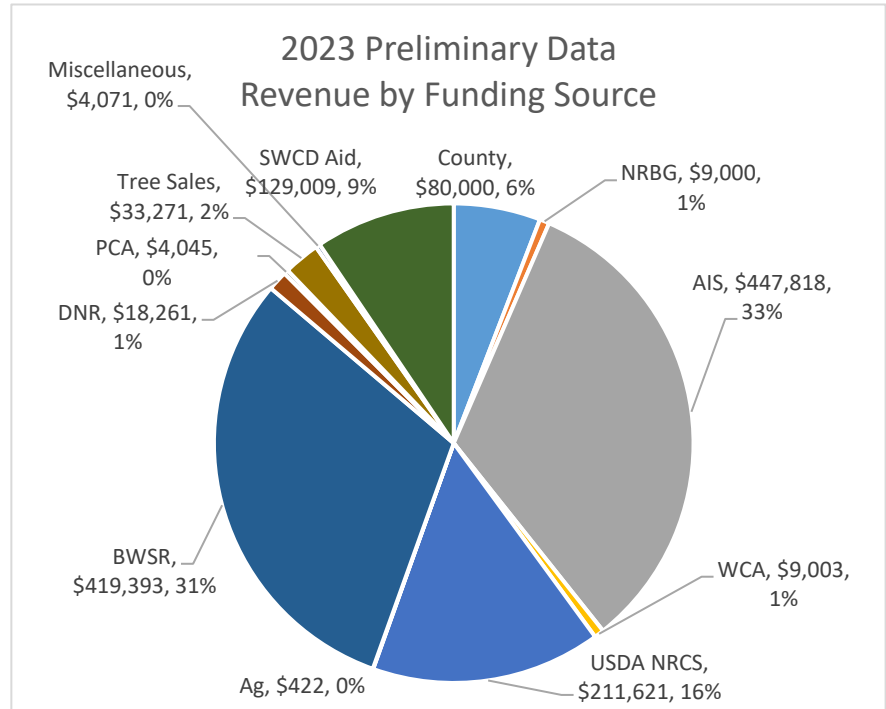
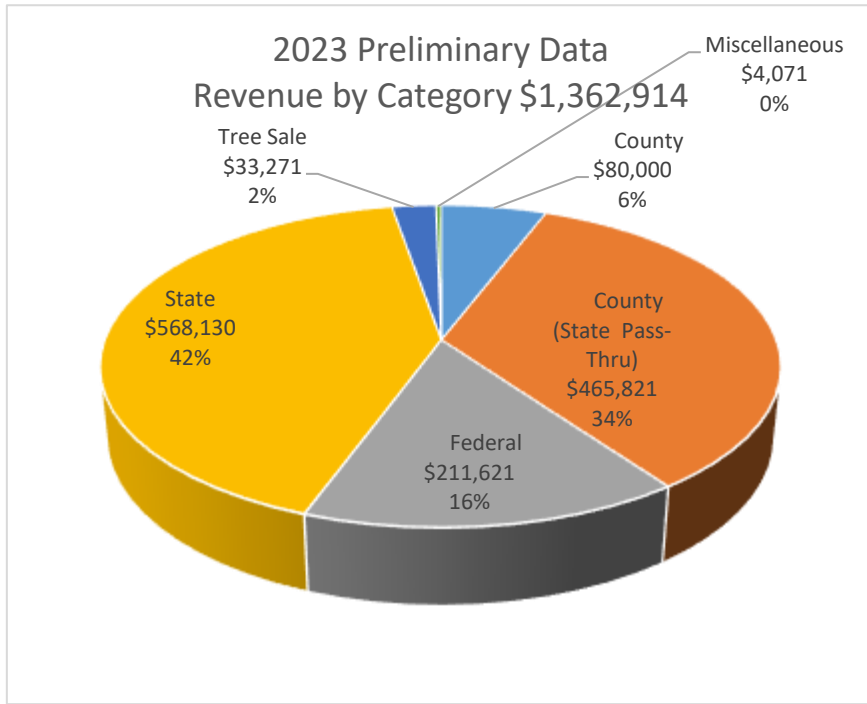


Monthly Cost of District Operations



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Funding Amount, Percentage & Source		
\$447,818	33%	MN Pass Thru Aquatic Invasive Species Prevention
\$419,393	31%	Board of Water & Soil Resources
\$211,621	15%	USDA Natural Resources Conservation Service
\$129,009	9%	SWCD Aid
\$80,000	6%	County General Services
\$33,271	2%	Charges for Services
\$18,261	1%	Department of Natural Resources
\$9,003	1%	MN Pass Thru Wetland Conservation Act
\$9,000	1%	MN Pass Thru Natural Resources Block Grant
\$4,071	0%	Miscellaneous
\$4,045	0%	Pollution Control Agency
\$422	0%	Department of Agriculture
\$1,365,915	100%	5 months operating reserve as of 12/31/23

North St. Louis Soil Water Conservation District

updated March 2024 with preliminary 2023 data

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