



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (St Louis, North SWCD)

Grant ID - P19-7453

Organization - St Louis, North SWCD

Original Awarded Amount	\$18,789.00	Grant Execution Date	11/8/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Anita Provinzino
Current Awarded Amount	\$18,789.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,789.00	\$18,789.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,789.00	\$18,789.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (St Louis, North SWCD)	\$6,400.00	\$6,387.02	12/31/2019	N
Contracted Forester	Forestry Practices	Current State Grant	2019 - Conservation Delivery (St Louis, North SWCD)	\$1,225.00	\$1,224.44	12/31/2019	N
Furniture	Supplies/Equipment	Current State Grant	2019 - Conservation Delivery (St Louis, North SWCD)	\$1,164.00	\$1,226.01	12/31/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supervisor Expenses	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (St Louis, North SWCD)	\$10,000.00	\$9,951.53	12/31/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration	
Description	Staff time for District Administrator
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Contracted Forester		
Description	Contracted forester hours and supplies through South St. Louis SWCD	
Category	FORESTRY PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Furniture		
Description	Desks and file cabinets for staff	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Supervisor Expenses		
Description	Payments to Board Supervisors of \$75/meeting, plus mileage and relevant expenses.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - St Louis, North SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - St Louis, North SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
Board Signatory Resolution	Grant	2019 - Conservation Delivery (St Louis, North SWCD)
Final Financial Report	Grant	2019 - Conservation Delivery (St Louis, North SWCD)