



Grant All-Detail Report

SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (St Louis, North SWCD)

Grant ID - P18-2082

Organization - St Louis, North SWCD

Grant Awarded Amount	\$100,000.00	Grant Execution Date	11/8/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Anita Provinzino

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount	\$6,000.00	\$0.00	\$6,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$106,000.00	\$0.00	\$106,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2018 - District Administrator	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)	\$15,000.00			N
Riparian Zone Management 2018 - Resource Conservationist	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)	\$20,000.00			N
Riparian Zone Management 2018 - Vehicle purchase	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)	\$20,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2018 - Water Resources Specialist	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)	\$15,000.00			N
Riparian Zone Management 2018- Cost Share & Technical Assistance	Streambank or Shoreline Protection	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)	\$20,000.00			N
Riparian Zone Management 2018- Cost Share & Technical Assistance	Streambank or Shoreline Protection	Landowner Fund	25% Cost Share Match	\$4,000.00			Y
Riparian Zone Management 2018 - NLMP Cost Share & Technical Assistance	Forestry Practices	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)	\$10,000.00			N
Riparian Zone Management 2018 - NLMP Cost Share & Technical Assistance	Forestry Practices	Landowner Fund	25% Cost Share Match	\$2,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Riparian Zone Management 2018 - District Administrator

Description	Riparian Zone Management 2018 - District Administrator	
	funds will be used to retain qualified staff to oversee District activities, supervise staff, write policies and procedures, work with the Board, complete grant reports, and secure additional funding.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management 2018 - Resource Conservationist

Description	Riparian Zone Management 2018 - Resource Conservationist	
	Funds will be used to retain and hire qualified staff to work with landowners and implement conservation practices.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management 2018 - Vehicle purchase

Description	Riparian Zone Management 2018 - Vehicle purchase	
	Funds will be used to purchase a vehicle to replace 2005 Ford Ranger pickup.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management 2018 - Water Resources Specialist

Description	Riparian Zone Management 2018 - Water Resources Specialist	
	Funds will be used to retain and hire qualified staff to work with landowners and implement conservation practices.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management 2018- Cost Share & Technical Assistance

Description	Riparian Zone Management 2018- Cost Share & Technical Assistance	
	Funds will be used to provide cost share funding and technical assistance to land occupiers with erosion concerns.	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management 2018 - NLMP Cost Share & Technical Assistance

Description	Riparian Zone Management 2018 - Non-structural Land Management Practices (NLMP) Cost Share & Technical Assistance	
	Funds will be used to provide cost share payments and technical assistance to land occupiers implementing nonstructural land management practices.	
Category	FORESTRY PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - St Louis, North SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - St Louis, North SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2018
Board Signatory Resolution	Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)
County Administrator Letter	Grant	2018 - SWCD Local Capacity Services (St Louis, North SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017