



Grant All-Detail Report

SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (St Louis, North SWCD)

Grant ID - P17-9483

Organization - St Louis, North SWCD

Grant Awarded Amount	\$122,750.00	Grant Execution Date	2/10/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Anita Provinzino

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$3,800.87	\$118,949.13
Total Match Amount	\$22,750.00	\$12,555.86	\$10,194.14
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,500.00	\$16,356.73	\$129,143.27

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - Forester	Forestry Practices	Local Fund	St. Louis County	\$20,000.00	\$9,805.86	12/31/2017	Y
Riparian Zone Management - Office Space	Administration /Coordination	Local Fund	St. Louis County In-Kind	\$2,750.00	\$2,750.00	2/1/2017	Y
Riparian Zone Management 2017 - Cost Share Assistance	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$22,750.00			N
Riparian Zone Management 2017 - District Administrator	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$20,000.00	\$3,747.72	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2017 - Marketing	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$5,000.00			N
Riparian Zone Management 2017 - QuickBooks & Grant Support	Administration/Coordination	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$15,000.00	\$53.15	12/31/2017	N
Riparian Zone Management 2017 - Resource Conservationist	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$25,000.00			N
Riparian Zone Management 2017 - Truck payments	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$10,000.00			N
Riparian Zone Management 2017 - Water Resources Technician	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)	\$25,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - Forester

Description	Riparian Zone Management - Forester thru shared services agreement with South St. Louis SWCD	
	St. Louis County Comprehensive Water Management Plan	
	Forester position created in 2016 will continue work to provide forest management services to private landowners.	
Category	FORESTRY PRACTICES	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management - Office Space

Description	Riparian Zone Management - Office Space	
	St. Louis County Comprehensive Land Management Plan	
	District rents 256 sq ft from St. Louis County. An additional 224 square feet will be rented bringing total to 480 sq ft. District has grown from 1.5 FTE to 3.2 FTE's with potential for 1 additional FTE in process.	
	District will no longer need to pay storage on storage locker as all property will fit in new space. St Louis County remodeled, painted and cleaned additional space at no cost to District.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - Cost Share Assistance

Description	Riparian Zone Management - 2017 Cost Share Assistance	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to provide cost share funds to landowners for practices consistent with the BWSR State Cost-Share Program Policy. Actual practices used will be determined by the qualified technician or TSA engineers.	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - District Administrator

Description	Riparian Zone Management 2017 - District Administrator	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to retain qualified staff to oversee District activities, supervise staff, write policy and procedures, work with the Board report on existing and secure additional funding.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - Marketing

Description	Riparian Zone Management 2017 - Marketing	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to market and promote District's services to landowners	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - QuickBooks & Grant Support

Description	Riparian Zone Management 2017 - QuickBooks & Grant Support	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to retain qualified staff to provide bookkeeping and grant support for the District	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - Resource Conservationist

Description	Riparian Zone Management 2017 - Resource Conservationist	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to retain and hire qualified staff to work with landowners and implement conservation practices	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - Truck payments

Description	Riparian Zone Management 2017 - Truck payments	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to replace 12 year old vehicle.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Riparian Zone Management 2017 - Water Resources Technician

Description	Riparian Zone Management 2017 - Water Resources Technician	
	St. Louis County Comprehensive Water Management Plan	
	Funds will be used to retain qualified staff to provide conservation services to landowners and education to constituents	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - St Louis, North SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - St Louis, North SWCD
Letter from County Administrator	Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)
SWCD Board Resolution	Grant	2017 - SWCD Local Capacity Services (St Louis, North SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/08/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017